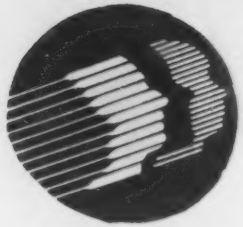
S 1385-1



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FINANCIAL STATEMENT - STATE FUNDS
Fiscal Year 1991 - 66.7% Of The Year

February 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 10,139,076	$ 5,115,024	66.5%
General Assistance	$ 1,810,300	$ 1,236,214	$ 574,086	68.3%
Emergency Assistance	$ 217,000	$ 162,750	$ 54,250	75.0%
SSI Supplementation	$ 761,300	$ 549,500	$ 211,800	72.2%
TOTAL	$ 18,042,700	$ 12,087,540	$ 5,955,160	67.0%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,938	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	February 1991 Fiscal Year to Date	February 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$20,157,402	$18,018,387	11.9%
Cases	8,681	7,831	10.9%
Payments/Case	$290.27	$287.62	0.9%
Children	14,906	13,832	7.8%
Recipients	21,828	20,156	8.3%
Payments/Recipient	$115.43	$111.74	3.3%
AFDC-UP			
Payments	$135,436	$113,483	19.3%
Cases	54	48	12.5%
Payments/Case	$316.44	$293.24	7.9%
Children	125	99	26.3%
Recipients	226	179	26.3%
Payments/Recipient	$74.99	$79.30	-5.4%
TOTAL AFDC			
Payments	$20,292,838	$18,131,870	11.9%
Cases	8,734	7,879	10.9%
Payments/Case	$290.43	$287.65	1.0%
Children	15,032	13,931	7.9%
Recipients	22,054	20,335	8.5%
Payments/Recipient	$115.02	$111.46	3.2%
GENERAL ASSISTANCE			
Payments	$1,243,624	$1,070,373	16.2%
Cases	1,280	1,124	13.9%
Payments/Case	$121.47	$119.06	2.0%
Children	495	465	6.5%
Recipients	1,483	1,308	13.4%
Payments/Recipient	$104.82	$102.30	2.5%

EMERGENCY ASSISTANCE			
Payments	$312,127	$296,014	5.4%
Cases	236	239	-1.3%
Payments/Case	$165.32	$155.06	6.6%
FOOD STAMPS			
Payments	$18,931,888	$14,677,131	29.0%
Cases	13,611	11,540	17.9%
Payments/Case	$173.87	$158.99	9.4%
Recipients	36,745	31,157	17.9%
Payments/Recipient	$64.40	$58.88	9.4%
SSI STATE SUPPLEMENTATION			
Payments	$479,091	$470,241	1.9%
Cases-Recipients	483	482	0.2%
Payments/Case-Recipient	$124.08	$121.98	1.7%
SSI FEDERAL PAYMENTS ONLY			
Payments	$14,138,728	$12,818,864	10.3%
Cases-Recipients	7,781	7,486	3.9%
Payments/Case-Recipient	$227.15	$214.06	6.1%
TOTAL SSI			
Payments	$14,617,819	$13,289,104	10.0%
Cases-Recipients	7,875	7,589	3.8%
Payments/Case-Recipient	$232.03	$218.89	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

February 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,218	6,580	1,378	1,260
	Recipients	22,898	16,119	3,583	3,196
AFDC-UP:	Cases	71	55	11	5
	Recipients	297	220	53	24
Total AFDC:	Cases	9,289	6,635	1,389	1,265
	Recipients	23,195	16,339	3,636	3,220
General Assistance:	Cases	1,430	1,144	131	155
	Recipients	1,676	1,313	149	214
Emergency Assistance:	Cases	229	133	41	55
Food Stamps:	Cases	15,143	9,063	3,021	3,059
	Recipients	40,886	24,470	8,158	8,258
SSI State Supplementation:	Cases-Recipients	498	246	79	173
SSI Federal Payments:	Cases-Recipients	7,894	4,255	1,663	1,976
Total SSI:	Cases-Recipients	7,989	4,301	1,678	2,010